

**Lockwood Water and Sewer District
May 23, 2017 Public Hearing
Handout and Summary**

Water Base and Usage Rates

Diameter of Water Meter Size	Current Base Rate	July 1, 2017 Base Rate	July 1, 2018 Base Rate	July 1, 2019 Base Rate	July 1, 2020 Base Rate
¾-inch	\$15.00	\$15.21	\$15.41	\$15.62	\$15.82
1-inch	26.85	27.22	27.58	27.95	28.32
1 ½-inch	59.99	60.81	61.63	62.45	63.27
2-inch	107.09	108.55	110.02	111.48	112.94
3-inch	239.97	243.25	246.53	249.81	253.09
4-inch	428.55	434.41	440.26	446.12	451.98
6-inch	959.87	972.99	986.11	999.22	1,012.34
8-inch	1,706.70	1,730.02	1,753.35	1,776.67	1,800.00
10-inch	2,402.08	2,434.91	2,467.74	2,500.57	2,533.39

Customer Class	Current Usage Rate	July 1, 2017 Usage Rate	July 1, 2018 Usage Rate	July 1, 2019 Usage Rate	July 1, 2020 Usage Rate
Residential	\$3.70	\$3.90	\$4.10	\$4.30	\$4.67
Commercial	3.70	3.90	4.10	4.30	4.67
Trailer	3.70	3.90	4.10	4.30	4.67
Bulk Water	5.00	5.25	5.50	5.75	6.00

Sewer Base and Usage Rates

Diameter of Water Meter Size	Current Base Rate	July 1, 2017 Base Rate	July 1, 2018 Base Rate	July 1, 2019 Base Rate	July 1, 2020 Base Rate
¾-inch	\$46.30	\$46.30	\$46.30	\$46.30	\$46.30
1-inch	82.88	82.88	82.88	82.88	82.88
1 ½-inch	185.20	185.20	185.20	185.20	185.20
2-inch	330.58	330.58	330.58	330.58	330.58
3-inch	740.80	740.80	740.80	740.80	740.80
4-inch	1,319.55	1,319.55	1,319.55	1,319.55	1,319.55
6-inch	2,963.20	2,963.20	2,963.20	2,963.20	2,963.20
8-inch	5,268.94	5,268.94	5,268.94	5,268.94	5,268.94
10-inch	8,232.14	8,232.14	8,232.14	8,232.14	8,232.14

Customer Class	Current Usage Rate	July 1, 2017 Usage Rate	July 1, 2018 Usage Rate	July 1, 2019 Usage Rate	July 1, 2020 Usage Rate
Domestic (1)	\$1.10	\$1.31	\$1.52	\$1.74	\$1.96

(1) Customers with higher strength sewer discharge characteristics may be assessed a surcharge.

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Customer Bills by Year

Residential Customer

Description	Volume Gallons	Current Bill	July 1, 2017 Bill	July 1, 2018 Bill	July 1, 2019 Bill	July 1, 2020 Bill
Water (1)	6,000	\$37.20	\$38.62	\$40.03	\$41.42	\$43.82
Sewer (1)	5,000	51.80	52.85	53.90	55.00	56.10

(1) Residential customer with ¾-inch water meter diameter size.

Commercial Customer Bill Example

Description	Volume Gallons	Current Bill	July 1, 2017 Bill	July 1, 2018 Bill	July 1, 2019 Bill	July 1, 2020 Bill
Water (1)	20,000	\$100.85	\$105.26	\$109.64	\$113.97	\$119.12
Sewer (1)	20,000	104.88	109.08	113.28	117.68	122.08

(1) Commercial customer with 1-inch water meter diameter size.

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Water System Development Fees

Diameter of Water Meter Size	Water SDF System-Wide				
	Current	July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020
¾-inch	\$1,225	\$2,418	\$3,611	\$4,804	\$6,000
1-inch	1,715	3,385	5,055	6,726	8,400
1 ½-inch	1,960	3,869	5,778	7,686	9,600
2-inch	2,205	4,352	6,500	8,647	10,800
3-inch	3,553	7,013	10,473	13,934	17,402
4-inch	13,475	26,598	39,721	52,844	66,000
6-inch	17,150	33,852	50,554	67,256	84,000
8-inch	25,725	50,778	75,831	100,884	126,000
10-inch	35,525	70,122	104,719	139,316	174,000

Diameter of Water Meter Size	Mid-Zone Service Area (1)				
	Current	July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020
¾-inch	\$4,236	\$4,677	\$5,118	\$5,559	\$6,000
1-inch	5,930	6,548	7,165	7,783	8,400
1 ½-inch	6,778	7,483	8,189	8,894	9,600
2-inch	7,625	8,419	9,212	10,006	10,800
3-inch	12,284	13,565	14,844	16,123	17,402
4-inch	46,596	51,447	56,298	61,149	66,000
6-inch	59,304	65,478	71,652	77,826	84,000
8-inch	88,956	98,217	107,478	116,739	126,000
10-inch	122,844	135,633	148,422	161,211	174,000

(1) Includes System-wide fee.

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Sewer System Development Fees

Common-to-All Sewer System Development Fee Assessed to Existing Properties Within Phase 2 connecting to the Sewer System OR development outside of sub-Districts 1 or 2 that only connect to the Common-to-All Sewer System. If an existing property within Phase 2 boundaries is sub-divided, the new property(s) will be assessed the Sewer System SDF as a new property(s) and the existing property would only be assessed the fee below.

Diameter of Water Meter Size (3)	Existing Phase 2 Property OR Property Benefiting from Common to All Sewer Facilities (1) (2)				
	Current	July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020
¾-inch	\$195	\$385	\$435	\$487	\$539
1-inch	220	434	491	549	608
1 ½-inch	320	632	714	799	885
2-inch	450	888	1,004	1,124	1,244
3-inch	910	1,797	2,030	2,273	2,515
4-inch	1,770	3,495	3,948	4,420	4,892

(1) Excludes City of Billings wastewater treatment plant system development fee and franchise fee.
(2) New or sub-divided property(s) will be assessed fees applicable to new or increased development.
(3) For 6-inch and larger water meter sizes, system development fees are calculated for each connection.

Diameter of Water Meter Size (2)	Inside Phase 1 Sewer Sub-District System Development Fee (1)				
	Current	July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020
¾-inch	\$195	\$726	\$887	\$1,053	\$1,223
1-inch	220	819	1,001	1,188	1,380
1 ½-inch	320	1,191	1,456	1,728	2,007
2-inch	450	1,675	2,047	2,430	2,822
3-inch	910	3,388	4,139	4,914	5,707
4-inch	1,770	6,590	8,051	9,558	11,101

(1) Excludes City of Billings wastewater treatment plant system development fee and franchise fee.
(2) For 6-inch and larger water meter sizes, system development fees are calculated for each connection.

Diameter of Water Meter Size (2)	Inside Phase 2 Sewer Sub-District System Development Fee (1)				
	Current	July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020
¾-inch	\$195	\$1,695	\$2,250	\$2,819	3,398
1-inch	220	1,912	2,538	3,180	3,834
1 ½-inch	320	2,782	3,692	4,626	5,576
2-inch	450	3,912	5,192	6,505	7,842
3-inch	910	7,910	10,500	13,155	15,857
4-inch	1,770	15,385	20,423	25,588	30,843

(1) Excludes City of Billings wastewater treatment plant system development fee and franchise fee.
(2) For 6-inch and larger water meter sizes, system development fees are calculated for each connection.

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Diameter of Water Meter Size (2)	Outside Phase 1 Sewer Sub-District System Development Fee (1)				
	Current	July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020
¾-inch	\$195	\$3,712	\$3,764	\$3,817	\$3,873
1-inch	220	4,188	4,247	4,306	4,370
1 ½-inch	320	6,091	6,177	6,264	6,356
2-inch	450	8,566	8,686	8,808	8,938
3-inch	910	17,323	17,565	17,813	18,074
4-inch	1,770	33,694	34,166	34,647	35,155

(1) Excludes City of Billings wastewater treatment plant system development fee and franchise fee.
(2) For 6-inch and larger water meter sizes, system development fees are calculated for each connection.

Diameter of Water Meter Size (2)	Outside Phase 2 Sewer Sub-District System Development Fee (1)				
	Current	July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020
¾-inch	\$195	\$14,553	\$14,769	\$14,984	\$15,206
1-inch	220	16,419	16,662	16,905	17,155
1 ½-inch	320	23,882	24,236	24,589	24,953
2-inch	450	33,584	34,082	34,578	35,091
3-inch	910	67,914	68,922	69,925	70,961
4-inch	1,770	132,096	134,057	136,009	138,024

(1) Excludes City of Billings wastewater treatment plant system development fee and franchise fee.
(2) For 6-inch and larger water meter sizes, system development fees are calculated for each connection.